



**COUNCIL MEETING**

**20 July 2023**

**HOUSING REVENUE ACCOUNT (HRA) 30 YEAR  
BUSINESS PLAN**

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**Sheena Ramsey, Chief Executive**

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**EXECUTIVE SUMMARY**

1. The purpose of this report is to endorse the proposed Housing Revenue Account (HRA) 30-year Business Plan 2023-2053.
2. The HRA Business Plan sets out the Council's income and expenditure plans for delivering Council Housing Services in Gateshead.
3. The plan sets out the financial trajectory for the HRA based on specific assumptions which are outlined in the report.
4. The Cabinet has considered the facts and issues arising from the report including alternative options and took all relevant advice before formulating their recommendation.

**RECOMMENDATION**

5. It is recommended that Council approve the Housing Revenue Account (HRA) 30 Year Business Plan 2023-2053 as set out in Appendix 2 of the attached report.